

FY25 SESWPS Faculty Professional Development Workshop Series, Session 3



School of Education, Social Work
and Psychological Sciences

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School of Education, Social Work & Psychological Sciences
November 1, 2024*

Funder's Goals

Templates

Funding limits

Reasonable expenses

Project Timeframe

“Developing Your Grant Budget”

UMKMC

Requirements

Project Activities

- Personnel
- Participant costs
- Travel
- Equipment
- Consultants
- F&A (IDC)

Spending Guidelines

Friday, November 1, 2024

10:00 a.m. – 10:50 a.m.

Room 307 – Education Building

Objectives

1. Review and engage in discourse with participants about financial policies (UM System/UMKC/ORS/SESWPS) key to grant budget development.
2. Walk through the process of developing a grant budget.
3. Share resources which will support faculty decision-making when developing their grant budgets.

Institutional Financial Policy

Review and engage in discourse with participants about financial policies (UM System/UMKC/ORS/SESWPS) key to grant budget development.

- UMKC Office of Research Services - Institutional Information
- UM System - Institutional Base Salary
- SESWPS Course Buyouts –
 - Externally funded grants - 1/10 of one's institutional base salary
 - Internal grants – Adjunct replacement rate of \$4,000 + benefits
- SESWPS GRA/GTA/GA Stipend Guidelines

The Budget Development Process

1. Standard Categories (SESWPS)

- Personnel (Key and Other) – Salary/Wages and Fringe Benefits with 2% increase each project year
 - Key Personnel – PI, Co-PI, Investigators, Data Analysts
 - Other Personnel – Post-Doc Associates, Students, Project Manager
- Travel – local, conference, project meetings
- Participant Support costs (No IDC charged)
- Other Direct Costs
 - Supplies
 - Consultants
 - Subawards
 - Tuition Remission (for GRA/GTA/GA)
- Indirect Costs (aka IDC, F&A, or Overhead)

2. Budget Templates

We will use the ORS NSF template (aligns with federal Research & Related Budget form) to **walk through developing a budget** today.

Resources

These resources will be shared by depositing them in the Faculty Resources Box folder.

- UM System policy on Institutional Base Salary
- Faculty Salary Limitations
- UMKC F&A Implementation Procedures
- SESWPS GRA/GTA/GA Stipend Guidelines
- *Developing A Grant Budget* slide deck



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THANK YOU!

The slide deck and handouts
will be sent out via e-mail to
all workshop attendees.



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