Detailed NSF Budget UMKC

A. Senior Personnel (UMKC)

	Base	Year 1	Year 2	Year 3	Year 4	Year 5	Total
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
A. Total Senior Personnel		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Fringe (32.65%)		$0	$0	$0	$0	$0	$0

B. Other Personnel (UMKC)

Post Doctoral Associates

	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0
Total Post Docs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Fringe (32.65%)	$0	$0	$0	$0	$0	$0

Other Professionals

	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0
Total Other Professionals	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Fringe (32.65%)	$0	$0	$0	$0	$0	$0

Graduate Students

X graduate students @ Y base	$0	$0	$0	$0	$0	$0

Undergraduate Students

X undergrad students @ Y base	$0	$0	$0	$0	$0	$0

Secretarial/Clerical

	$0	**$0**	**$0**	**$0**	**$0**	**$0**
Secretarial Fringe (31.95%)	$0	$0	$0	$0	$0	$0

Other

	$0	**$0**	**$0**	**$0**	**$0**	**$0**
Fringe (31.95%)	$0	$0	$0	$0	$0	**$0**
B. Total Other Personnel	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total Salaries & Wages (A + B)	$0	$0	$0	$0	$0	$0
C. Total Fringe	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total S&W and Fringe	$0	$0	$0	$0	$0	$0

D. Equipment (exclude from IDC)

	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0
D. Total Equipment	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

E. Travel, local travel and national meetings

Domestic	$0	$0	$0	$0	$0	$0
Foreign	$0	$0	$0	$0	$0	$0

	Base	Year 1	Year 2	Year 3	Year 4	Year 5	Total
E. Total Travel		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
F. Participant Support							
(exclude from IDC)							
Stipends							
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
Total Stipends		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Travel (participant travel)							
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
Total Participant Travel		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Subsistence							
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
Total Subsistence		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Other Participant costs							
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
Total Other Participant costs		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
F. Total Participant Costs		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
G. Other Direct Costs							
1. Materials & Supplies							
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
Total Materials & Supplies		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2. Publication Costs, Docmentation and distribution							
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
Total Pub. Costs		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3. Consultant Services							
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
Total Consultant Services		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
4. Computer Services							
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
Total Computer Services		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
5. Subcontracts							
Subcontract 1 (**< $25,000**)	**IDC**	$0	$0	$0	$0	$0	$0
Subcontract 1 (**> $25,000**)	**No IDC**	$0	$0	$0	$0	$0	$0
Subcontract 2 (<$25,000)		$0	$0	$0	$0	$0	$0
Subcontract 2 (>$25,000)		$0	$0	$0	$0	$0	$0
Total Subcontract costs		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

	Base	Year 1	Year 2	Year 3	Year 4	Year 5	Total
6. Other							
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
Fee Remision (**Exclude from IDC**)		$0	$0	$0	$0	$0	$0
Total Other		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
G. Total Other Direct Costs		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total Direct - UMKC		$0	$0	$0	$0	$0	$0
MTDC base*		$0	$0	$0	$0	$0	$0
Indirect First Year	56.5%	$0	-	-	-	-	-
Indirect Subsequent Year	56.5%		$0	$0	$0	$0	$0
Total Project Costs		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**